

# Tiverton School Department

## 2000-2001 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 18,195,824
Total District Enrollment*:	2,143
Total District Per Pupil:	\$ 8,491
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 17,083,622
In-District Enrollment:	2,101
In-District Per Pupil:	\$ 8,131
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 16,678,148
In-District Enrollment:	2,101
Adj. District Per Pupil:	\$ 7,938
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 18,195,824	\$ 2,937,035	\$ 0	\$ 167,219	\$ 32,262	\$ 0	\$ 15,059,309
% of Total Expenditures: 100.00%	16.14%	0.00%	0.92%	0.18%	0.00%	82.76%
Program Enrollment:	112.84	N/A	104.00	3.17	N/A	2,027.69
% Involvement:	5.27%		4.85%	0.15%		94.62%
<b>Instruction</b>						
Expenditures: \$ 10,587,561	1,685,960	0	154,991	0	0	8,746,610
% of Total Expenditures: 58.19%	9.27%	0.00%	0.85%	0.00%	0.00%	48.07%
<b>Instructional Support</b>						
Expenditures: \$ 2,214,874	277,870	0	12,228	0	0	1,924,776
% of Total Expenditures: 12.17%	1.53%	0.00%	0.07%	0.00%	0.00%	10.58%
<b>Operations</b>						
Expenditures: \$ 2,664,622	0	0	0	0	0	2,664,622
% of Total Expenditures: 14.64%	0.00%	0.00%	0.00%	0.00%	0.00%	14.64%
<b>Other Commitments</b>						
Expenditures: \$ 1,517,676	973,205	0	0	32,262	0	512,209
% of Total Expenditures: 8.34%	5.35%	0.00%	0.00%	0.18%	0.00%	2.81%
<b>Leadership</b>						
Expenditures: \$ 1,211,091	0	0	0	0	0	1,211,091
% of Total Expenditures: 6.66%	0.00%	0.00%	0.00%	0.00%	0.00%	6.66%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.